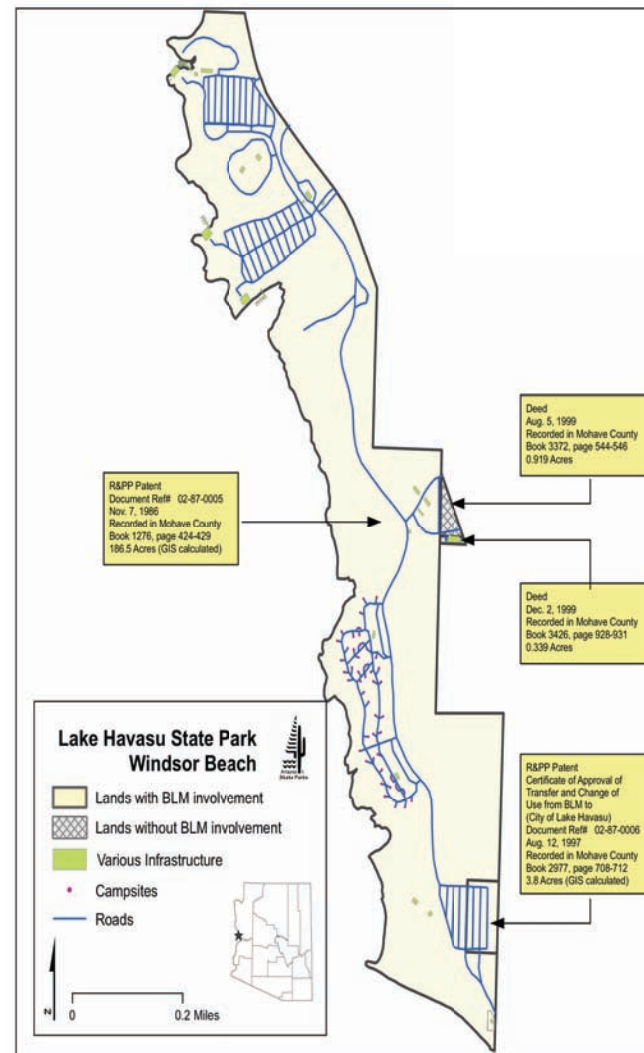


Arizona State Parks Board

JUNE 16, 2010



LAKE HAVASU STATE PARK UPDATE E.1.



OPERATIONS UPDATE

E.2.

STATUS OF STATE PARKS

Agency Operating FY 2011 Projected Agreement Revenues

Alamo Lake	\$30,000	La Paz County	
Fort Verde	\$105,000	Town of Camp Verde	
Lost Dutchman	\$24,000	Friends of LDSP / ASP Foundation	
Lyman Lake	\$40,000	Apache County	
Picacho Peak	\$20,000	City of Eloy	
Red Rock	\$160,000	Yavapai County / RRSP Benefactors	
Riordan Mansion	\$78,000	Arizona Historical Society	
Tonto Natural Bridge	\$24,000	Town of Payson	
Yuma Quartermaster	\$11,250	City of Yuma	
Total	\$492,250		
<i>Agreements pending for Jerome, McFarland, Red Rock Gift Shop.</i>			

Parks Closed to the Public

- Homolovi Ruins State Historic Park
- Jerome State Historic Park
- McFarland State Historic Park
- Oracle State Park
- San Rafael State Natural Area

Parks Operated by Partners Without Arizona State Parks Staff

- Boyce Thompson Arboretum State Park
- Tombstone Courthouse State Historic Park
- Tubac Presidio State Historic Park
- Yuma Prison State Historic Park
- Yuma Quartermaster Depot State Historic Park

Parks Operated by Arizona State Parks Staff Through Partnership Support

- Alamo Lake State Park
- Fort Verde State Historic Park
- Lost Dutchman State Park
- Lyman Lake State Park
- Picacho Peak State Park
- Red Rock State Park
- Riordan Mansion State Historic Park
- Roper Lake State Park
- Tonto Natural Bridge State Park

Parks Open to Public (Never Scheduled to Close)

- Buckskin Mountain State Park
- Catalina State Park
- Cattail Cove State Park
- Dead Horse Ranch State Park
- Fool Hollow Lake State Park
- Kartchner Caverns State Park
- Lake Havasu State Park
- Patagonia Lake State Park
- Slide Rock State Park

BOARD ACTION ITEM

F.1.

McFarland State Historic Park and Town of Florence Agreement

Major Components:

- 3-Year term with option for two additional 3-year periods
- Park name (McFarland State Historic Park) and contact information will remain the same.
- Revenues generated will be retained by town
- No Arizona State Parks staff

BOARD ACTION ITEM

F.2.

Red Rock State Park Agreement with City of Sedona to operate gift store at Park

Major Components:

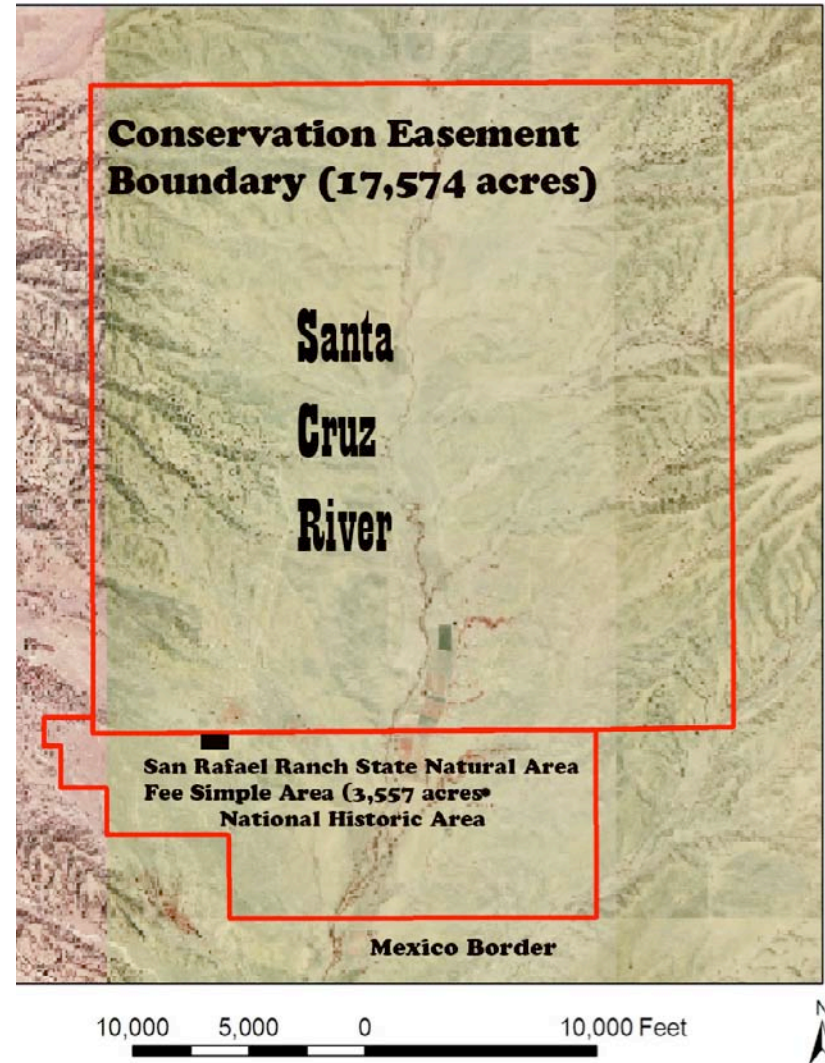
- 1-year term with option for two additional one-year periods
- City will act as the contracting entity in securing managerial services to operate the gift shop
- Gift shop furniture and fixtures remain the property of the Board

BOARD ACTION ITEM

F.3.

San Rafael Ranch State Natural Area Grazing Agreement

Authorize the Executive Director or designee to negotiate and enter into an agreement for grazing activities at San Rafael State Natural Area.



BOARD ACTION ITEM

F.4.

Off-Highway Vehicle Recreation Fund Allocations for FY2010 and FY2011

- Bureau of Land Management - \$110,000 - to support the OHV Ambassador Program
- Expansion of Off-Highway Vehicle Ambassador Program Grants - \$75,000
- Fourteen Approved Projects - \$534,728

BOARD ACTION ITEM

F.5.

- Development of Strategies for Sustainable Agency Funding
 - Adopt the proposed vision statement:
“Arizona State Parks is indispensable to the economies, communities and environment of Arizona”
 - Continue to pursue and evaluate scenarios and measures that might lead to sustainable agency funding
 - Report back to the Board at the September meeting.

BOARD ACTION ITEM

F.6.

Consider Approval of FY 2011 (Revised),
FY 2012 and FY 2013 Operating Budgets

*Executive Director authorized to implement
the programs, including submittal to the
Governor's Office and Legislature as
required.*

BOARD ACTION ITEM

F.7.

Consider Approval of :

FY 2011 Capital Improvement Plan
as presented in Board Report

BOARD ACTION ITEM

F.8.

State Historic Preservation Office – Work Plan

Approval of Work Plan is required for agency to receive Federal Grant money

Work falls under the following categories:

Program administration, compliance, survey and inventory, National and State Registers of Historic Places, planning, grants, Certified Local Governments, Tax Incentives, Public Education and Technical Assistance.

BOARD ACTION ITEM

F.9.

Request for Proposal for the Operation of Oracle State Park

Plans will require:

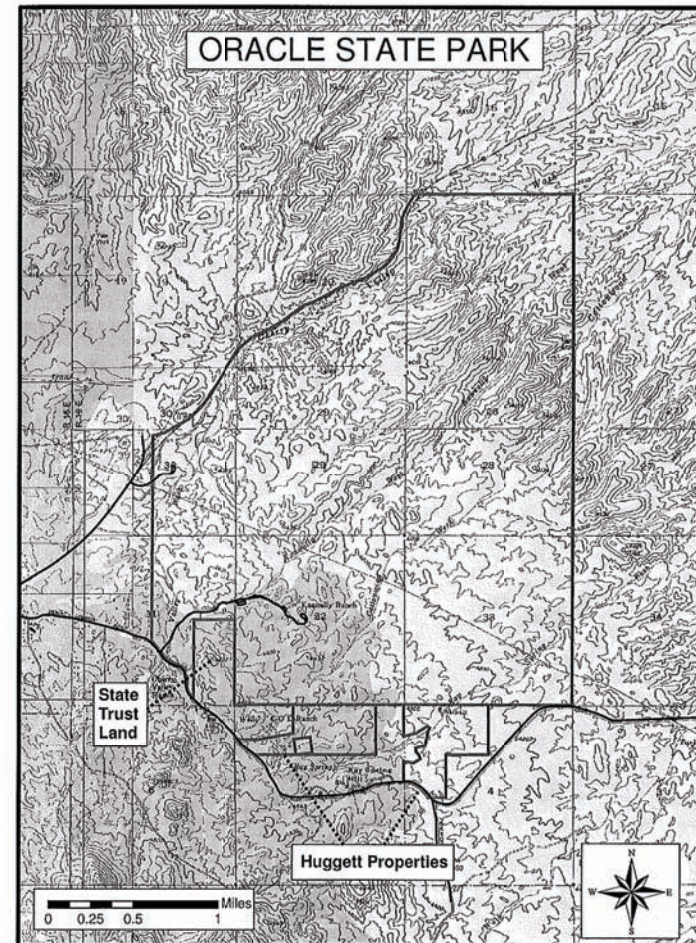
Compliance with deed restrictions and
conservation easements

Unrestricted public access to the
Arizona Trail

Comply with Standards on Historic
Preservation

Plans should address:

maintenance schedules, proposed
development & maintenance projects,
staffing , educational programs.



BOARD ACTION ITEM

F.10.

Annual Pass Fees

Current Pass: Regular \$75

Premium \$200

One Pass Holder Name Per Pass

Recommendation: Regular \$75

Premium \$200

Two Pass Holder Names Per Pass

Annual Pass - Example

00081

 **PREMIUM ARIZONA STATE PARKS ANNUAL PASS**

First Name _____ Last Name _____

Month _____ Day _____ Year Expires _____

The year pass expires.

11 12 13 14

Please hang pass from rear-view mirror. See back for more details.

PREMIUM ARIZONA STATE PARKS ANNUAL PASS

00081

First Name _____ Last Name _____

Month _____ Day _____ Year Expires _____

The year pass expires.

11 12 13 14

PREMIUM ARIZONA STATE PARKS ANNUAL PASS

00081

Date issued _____

Name _____

Address _____

City _____ State _____ Zip _____


Phone _____

E-mail _____

(For office use only)

Check here to receive our monthly emailed Parks Newsletter _____

(Rear-view Hanging Card)



Conditions for Use

1. The Annual pass shall allow the permittee and up to three additional Adult persons, in the same vehicle with the permittee, access to all recreational facilities for day-use activities only.
2. The pass shall expire 12 months from the date of purchase.
3. Pass is sold on an individual basis and is not transferrable between individuals. Pass must contain both the first and last name of the pass holder.
4. Upon payment to State Parks, the permittee shall be issued a dated cardboard "hanging pass" for vehicular access and a dated "wallet card" for non-vehicular access only. The permittee shall hang the dated hanging pass from the rear-view mirror.
5. The eligible user of the pass shall have the pass and a valid driver's license, or similar identification, in their possession to prove eligibility. Pass user shall display these items to park personnel upon request.
6. The pass does not allow use of showers, dump stations, or the stowage of water in excess of five gallons per day.
7. No replacement passes shall be issued. If a pass is lost, destroyed, or stolen another pass may be purchased at the regular price.
8. Additional fees for special events and programs may apply.
9. Pass does not guarantee admission to a park that has been closed, restricted, or reached capacity.
10. It is illegal to copy or alter this pass. Please check in with park staff whenever possible to obtain important park information.

Along with displaying the "hanging pass" from the rear-view mirror comes the potential for theft. Please be sure to lock and secure your vehicle while on the park's premises.

Arizona State Parks 1300 W. Washington Phoenix, AZ 85007
Tel & TTY (602) 542-4174 or 800-285-3703 (from 520 & 928 area codes)
AZStateParks.com

Wallet Card

Conditions for Use

1. Wallet card is not valid for vehicular entry through park contact station.
2. Required to present this wallet card when using state park beaches. If not presented, applicable fees may be charged.
3. Pass holder may be required to show identification.

Please place park stamp here.

Tombstone Courthouse
State Historic Park

I have read and understood that the Premium Pass will not be replaced if lost or stolen.
Initial _____ date _____
Witness _____

Arizona State Parks Board

June 16, 2010



AZStateParks.com

SLIDE ROCK RIBBON CUTTING - May 26



HAYLEY ANDERSON PROJECT AT SMITH JUNIOR HIGH SCHOOL



HAYLEY
ANDERSON
(7Th grade)
RAISED
\$1,431.63
Donated it to
Friends of
Lost
Dutchman
State Park